

Explanation for the deviation of proposed budget :

Vietnamese side

Items	Budget lines	Original budget	Account	Deviation (unrealocated)	Realocation	Deviation	Disbursement	Giải trình
		DKK	DKK	DKK			DKK	
1	Salaries and Emoluments	541,200	540,887	313		313	99.94%	The unused fund of DKK 313 will returned to the donor
2	Taximeter/Educational Grants	49,500	53,358	(3,858)	3,858	-	107.79%	
3	Expenses for Trips Abroad and Fieldwork	1,614,791	1,658,831	(44,040)	44,040	-	102.73%	
4	Research Equipment and Materials	519,050	408,690	110,360	(110,360)	-	78.74%	1. The budget line no.4 has tranfered the fund of DKK 3.858 to the budget line no.2 2. The budget line no.4 has tranfered the fund of DKK 44.040 to the budget line no.3 3. The budget line no.4 has tranfered the fund of DKK 62.461 to the budget line no.5
5	Publication, Dissemination and Communication	342,500	402,511	(60,011)	62,461	2,450	117.52%	1. The budget line no.5 has received the fund of DKK 25.188 from the budget line no. 4 in 2013
								2. The budget line no.5 has received the fund of DKK 38.571 from the budget line no. 4 in 2014 (approved by DANIDA on 19 December 2014)
								3. The budget line no.5 has tranfered the fund of DKK 1.297 to the budget line no. 4 in 2016
								4.The unused fund of DKK 2.450 will returned to the donor
7	Administration fees (in pilot partner country)	92,011	91,851	160		160	99.83%	The unused fund of DKK 160 will returned to the donor
9	External audit	90,000	90,000	-		-	100.00%	
	Total Amount	3,249,052	3,246,129	2,923	-	2,923		